### PDR ASI Target Value

10%	20%	20%	20%	30%	Peso
IFR	Regional / Minuetto	EIR	VTV	TLS	Target
_	3	2	3	3	N obiettivi

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## Target Value - Service

≥ 10 %target	-6 % target < -10%   -5%>117.545 > 9%   ≥ 10 %target		25,00% <b>≤ -11 %target</b>	25,00%	Orders
≤ 10 %target	4 %< -1654 < 9 % ≤ 10 %target	9 %< target > 5%	Penali - TLS 50,00% > 10 %target	50,00%	Penali - TLS
≥ 10 %target	-5%> 189.788 > 9%   ≥ 10 %target	Sales - TLS 25,00% < -11 %target -6 < %target < -10% -5%>	≤ -11 %target	25,00%	Sales - TLS
100%	95%	75%	0%	peso %	<u> </u>
	FY 14-15	target x pdr FY 14-15		30%	Peso su PDR



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#### Target Value - IFR

< 2,5	2,50	>3,7 2,5 <x<3,7< th=""><th>&gt;3,7</th><th>10,00%</th><th>豆</th></x<3,7<>	>3,7	10,00%	豆
100%	95%	75%	0%	peso %	전 전
100000000	FY 14-15	target x pdr FY 14-15		10%	Peso %su PDR



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#### Target Value - NTV

DEPOT	KPI PR	KPI PROŒTTO		
Maintenance Issue (Not fatal)  CURM_Contribution to un-relialability by maintenance activity	Disponibilità flotta fleet perfomance treni/giorno	RTARDI >30 minuti fleet perfomance 1,5 FPMK (failure per mln KM)	<u></u>	Peso %su PDR
Operational engineer report	fleet performance report	fleet performance report	Oterio di misura	20%
Operational target 2,5% su tutte le engineer report attività di manutenzione	target da contratto 21 treni / giorno	Target da contratto <= 1,5 FPMK (failure per mln KW)	Note HR	
20,00%	45,00%	35,00%	peso %	
Target >3%	45,00% > 15 indisp./anno	ritardi > 26	0%	
3%≤ Target > 2,8%	<15 x > 12 indisp./ anno (12 mesi)	22< ritardi <26	75%	target x pdr
2,8%≤ target > 2,5%	= 12 indisp.	19≤ ritardi ≤21	95%	pdr
≤ 2,5%	< 12 indisp./ anno	ritardi ≤18	100%	

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## Target Value - Minuetto

	KPI PROGET	го		
Disponiblità	Affidabilità	Percorrenza	KPI	Peso % su PDR
Target contrattuale (89%	FPMK	Percorrenza in Km	Otterio di misura	20%
Disponiblità Target contrattuale (89%) Target Ferrovie Nord Milano	FPMK*= 45 failure per milione di km (consuntivo anno fiscale precedente EMU+DMU); la base di calcolo è il target dell'anno precedente	il calcolo è basato sulla disponibilità effettiva della flotta (max 214 treni); 8.333 km (DMU)/mese + 10000 km (EMU)/mese	Note HR	
30,00%	10,00%	inferio 60,00% target contra	peso %	
89%	. FPMK> FPMK*	inferiore al target contrattuale	0%	
89 <u>&lt;</u> target<90	10,00% FPMK> FPMK* FPMK< (-3%FPMK*) FPMK< (-5%FPMK*) FPMK<(-7%FPMK	0 <target≤5%< td=""><td>75%</td><td>Tar</td></target≤5%<>	75%	Tar
90 <u>&lt;</u> target<91	FPMK< (-5%FPMK*)	6%target<10%	95%	Target x pdr
target>91%	FPMK<(-7%FPMK	target ≥10%	100%	

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# Target Value - ETR600-610

RITARDI Target n.12 ritardi x 1	RISERVE Target n.4 riserve x 'mln km	KPI Note HR	Peso %su PDR 20
n.12 ritardi x 1 mln km	n.4 riserve x 1 mln km	SHZ.	20%
50,00%	50,00%	peso %	
> 15 ritardi x 1mln KM	>5 failure x 1mln KM	0%	
< 15 x > 12,1 ritardi x 1mln KM	>5 failure x 1mln <= 5 x > 4,1 failure x KM 1mln KM	75%	target x pdr
= 12 ritardi x 1mln KM	= 4 failure x 1mln KM	95%	
< 12 failure x 1mln KM	< 4 failure x 1mln KM	100%	



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